## **Middletown Transit District (MAT)**

ID Number: 1063

340 Main Street Middletown, CT 06457

**General Information** 

System Wide Information

Chief Executive Officer: William C. Donahue, Chairman, Board of Directors

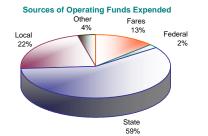
(860)346-0212

## Modal Information

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	Urbanized Area (UZA) Statistics — 1990 Census HartfordMiddletown, CT		Fare Revenues Earned Directly Operated	\$0	
	Square Miles	241	Purchased Transportation	196.861	
	Population	546.198	Total Fare Revenues Earned	\$196,861	
	Population Ranking out of 405 UZA's	55	Total Fare Neverlues Larried	\$130,001	
	1 opulation realiting out of 400 02/10	00	Sources of Operating Funds Expended		
			Passenger Fares	\$196,861	
			Local Funds	319.058	
	Service Area Statistics		State Funds	869,665	
	Square Miles	193	Federal Assistance	31.806	
	Population	90.320	Other Funds	48,227	
	1 opulation	00,020	Total Operating Funds Expended	\$1,465,617	
			Total operating tando Expended	<b>V</b> 1,100,011	
	Service Consumption				
	Annual Passenger Miles	1,837,794	Summary of Operating Expenses		
	Annual Unlinked Trips	404,118	Salaries, Wages and Benefits	\$0	
	Average Weekday Unlinked Trips	1.447	Materials and Supplies	0	F
	Average Saturday Unlinked Trips	700	Purchased Transportation	1,465,617	
	Average Sunday Unlinked Trips	0	Other Operating Expenses	0	S
	, , ,		Total Operating Expenses	\$1,465,617	
	Service Supplied		Reconciling Cash Expenditures	\$0	
	Annual Vehicle Revenue Miles	530,634			C
	Annual Vehicle Revenue Hours	40,361	Sources of Capital Funds Expended		
	Vehicles Available for Maximum Service	31	Local Funds	\$0	
l	Vehicles Operated in Maximum Service	17	State Funds	24,004	
I	Base Period Requirement	5	Federal Assistance	96,016	S
			Total Capital Funds Expended	\$120,020	

Financial Information

Vehicles Operated in Maximum Service			Uses of Capital Funds			
Bus	Directly Operated 0	Purchased Transportation 8	Bus	Rolling Stock \$54,261	Facilities and Other \$65,759	<b>Total</b> \$120,020
Demand Response Total	<u>0</u>	9	Demand Response Total	\$54,261	\$65,759	\$120,020





	Characteristics		Demand	
		Bus	Response	
	Operating Expense	\$1,056,191	\$409,426	
0	Capital Funding	\$120,020	\$0	
1	Annual Passenger Miles	1,509,512	328,282	
1	Annual Vehicle Revenue Miles	350,110	180,524	
	Annual Unlinked Trips	324,110	80,008	
	Average Weekday Unlinked Trips	1,127	320	
1	Annual Vehicle Revenue Hours	21,853	18,508	
8	Fixed Guideway Directional Route Miles	0.0	N/A	
5	Vehicles Available for Maximum Service	10	21	
6	Average Fleet Age in Years	7.6	4.9	
7	Vehicles Operated in Maximum Service	8	9	
7	Peak to Base Ratio	1.6	N/A	
	Percent Spares	25%	133%	
	Incidents	6	1	
	Patron Fatalities	0	0	
0				

Performance Measures			
Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.02	\$2.27	
Operating Expense per Vehicle Revenue Hour	\$48.33	\$22.12	
Cost Effectiveness	<b>#0.70</b>	<b>#4.05</b>	
Operating Expense per Passenger Mile	\$0.70	\$1.25	
Operating Expense per Unlinked Passenger Trip	\$3.26	\$5.12	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.44	
Unlinked Passenger Trips per Vehicle Revenue Hour	14 83	4 32	

